

Joint Budget Decision Session - Executive Members For Children, Young People And Education And Culture, Leisure And Communities

Tuesday, 12 January 2021

Decisions

Set out below is a summary of the decisions taken at the meeting of the Joint Budget Decision Session - Executive Members for Children, Young People And Education And Culture, Leisure And Communities held on Tuesday, 12 January 2021. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

Members are reminded that, should they wish to call in a decision, notice must be given to Democracy Support Group no later than 4pm on the second working day after this meeting.

If you have any queries about any matters referred to in this decision sheet please contact Angela Bielby, Democracy Officer.

4. FINANCIAL STRATEGY 2021/22 TO 2025/26

Resolved:

- (i) That the feedback from consultation for Children, Young People and Education and Culture, Leisure and Communities portfolios, as set out in Annex 3 to the report, be noted.
- (ii) That the following be agreed for inclusion within the overall Financial Strategy 2021/22 to 2025/26 to be presented to Executive on 11 February 2021 and Full Council on 25 February 2021:
 - a) The 2021/22 revenue savings proposals for Children, Young People and Education and Culture, Leisure and Communities portfolios, as set out in Annex 1 to the report.
 - b) The 2021/22 revenue growth proposals for Children, Young People and Education and Culture, Leisure and Communities portfolios, as set out in Annex 2 to the report.

- c) The new schemes for inclusion in the 2021/22 to 2025/26 Capital Programme as set out in Annex 4 to the report.

Reason: To ensure that stakeholders have the opportunity to feed into the budget process in advance of the finalisation of the Financial Strategy 2021/22 to 2025/26.